

	B	C	E	F	L	M
1		Department of Parks & Recreation				
2		305				
3						
4			FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE	
5			Current Fee		Proposed Fee	
6	Fee Category	Fee Description	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.
7		DAY USE				
8	Unchanged	Vehicle Entry Permit (Lake)	\$10.00	vehicle	\$10.00	vehicle
9	Unchanged	Boat: motorized-Permit	\$10.00	boat	\$10.00	boat
10	Unchanged	Boat: non-motorized-Permit	\$5.00	boat	\$5.00	boat
11	Unchanged	Boat: Sailboards Permit	\$3.00	board	\$3.00	board
12	Unchanged	Bus Entry Permit (Regional Park)	\$40.00	bus	\$40.00	bus
13	Unchanged	Vehicle Entry Permit (Regional Park)	\$3.00	vehicle	\$3.00	vehicle
14	Unchanged	Boat Decontamination	\$10.00	boat	\$10.00	boat
15		GROUP DAY USE				
16	Unchanged	Small Area: 1-50 people	\$60.00	reserv	\$60.00	reserv
17	Unchanged	Medium Area: 51-100 people	\$90.00	reserv	\$90.00	reserv
18	Unchanged	Large Area: 101-250 people	\$130.00	reserv	\$130.00	reserv
19	Unchanged	Skate Park (per hour)	\$20.00	hr	\$20.00	hr
20		CAYUCOS/SHAMEL BEACH				
21	New	Small Area: 1-50 people	\$60.00	reserv	\$150.00	reserv
22	New	Medium Area: 51-100 people	\$90.00	reserv	\$200.00	reserv
23	New	Large Area: 101-250 people	\$130.00	reserv	\$250.00	reserv
24		CAMP FRENCH EVENT CENTER				
25	New	Event Center w/ Kitchen & Camping	\$0.00		\$630.00	reserv
26	New	Event Center w/ Kitchen & w/o Camp	\$0.00		\$880.00	reserv
27	New	Event Center w/o Kitchen & w/Camp	\$0.00		\$380.00	reserv
28	New	Event Center w/o Kitchen & w/o Camp	\$0.00		\$630.00	reserv
29	New	Youth Non Profit-Event Ctr 20% Discount	\$0.00		\$0.00	reserv
30	New	Kitchen & BBQ Area Only	\$0.00		\$125.00	reserv
31		YEARLY PASSES				
32	Unchanged	Vehicle Permit (Lakes)	\$100.00	pass	\$100.00	pass
33	Unchanged	Boat Permit	\$100.00	pass	\$100.00	pass
34	Unchanged	Second Vehicle Permit (Lakes)	\$25.00	pass	\$25.00	pass
35	Unchanged	Senior/Disabled/Veteran Vehicle Permit (Lakes)	\$90.00	pass	\$90.00	pass
36	Unchanged	Senior/Disabled/Veteran Boat Permit	\$90.00	pass	\$90.00	pass
37	Unchanged	Vehicle Permit (Lakes and Regional)	\$150.00	pass	\$150.00	pass
38	Unchanged	Boat Permit (Regional)	\$150.00	pass	\$150.00	pass
39	Unchanged	Senior/Disabled/Veteran Vehicle Permit (Regional and Lakes)	\$130.00	pass	\$130.00	pass
40	Unchanged	Senior/Disabled/Veteran Boat Permit (Regional)	\$135.00	pass	\$135.00	pass
41	Unchanged	Non-Motorized Boat Permit (Regional)	\$60.00	pass	\$60.00	pass
42	Unchanged	Park Day Use Permit (Regional)	\$30.00	pass	\$30.00	pass
43	Unchanged	Animals	\$35.00	pass	\$35.00	pass
44		RECREATION PROGRAMS				
45	Unchanged	Daily-Child	\$2.25	entry	\$2.25	entry

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4			FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE	
5			Current Fee		Proposed Fee	
46	Unchanged	Daily-Adult	\$4.50	entry	\$4.50	entry
47	Unchanged	Child- pass	\$22.50	14 Entries	\$22.50	14 Entries
48	Unchanged	Adult-pass	\$45.00	14 Entries	\$45.00	14 Entries
49	Unchanged	Recreation programs		actual cost		actual cost
50	Unchanged	Skate Park entry	\$2.00	entry	\$2.00	entry
51	Unchanged	Skate Park Pass	\$20.00	14 Entries	\$20.00	14 Entries
52		COUNTY POOL RENTAL				
53	Unchanged	With County Lifeguard	\$90.00	hr	\$90.00	hr
54		SPORT FACILITIES				
55	Unchanged	Ball Fields	\$12.00	hr	\$12.00	hr
56	Unchanged	Tennis Courts	\$5.00	hr	\$5.00	hr
57		CAMPING - DAILY				
58	Unchanged	Primitive: Base Rate (Off season)	\$23.00	unit	\$23.00	unit
59	Unchanged	Primitive: High Use (Prime Season)	\$25.00	unit	\$25.00	unit
60	Unchanged	Developed: Base Rate (Off season)	\$27.00	unit	\$27.00	unit
61	Unchanged	Developed: High Use (Prime Season)	\$29.00	unit	\$29.00	unit
62	Increased	Full Hookup Daily: Base Rate (Off Season)	\$35.00	unit	\$37.00	unit
63	Increased	Full Hookup Daily: High Use (Prime Season)	\$38.00	unit	\$40.00	unit
64	Unchanged	Overflow Daily	\$21.00	unit	\$21.00	unit
65	Unchanged	Primitive (Includes Back Country Camp)	\$21.00	unit	\$21.00	unit
66	Unchanged	Special Promotion				
67	Unchanged	Additional overnight vehicle	\$13.00	unit	\$13.00	unit
68	New	Oceano Base (Off Season)	\$35.00	night	\$46.00	night
69	New	Oceano High use (Prime)	\$38.00	night	\$49.00	night
70		GROUP CAMP-DAILY				
71	Unchanged	Back Country Camp (Entire Site Area)	\$80.00	unit	\$80.00	unit
72	Unchanged	Group Reservation Charge	\$27.00	reserv	\$27.00	reserv
73		COASTAL DUNES				
74	Unchanged	High Use (Prime)	\$49.00	night	\$49.00	night
75	Unchanged	Base (Offseason)	\$46.00	night	\$46.00	night
76		MISCELLANEOUS				
77	Unchanged	Animals	\$3.50	animal	\$3.50	animal
78	Unchanged	Boat Tours- Adults	\$6.00	person	\$6.00	person
79	Unchanged	Boat Tours- Child	\$3.00	person	\$3.00	person
80	Unchanged	Showers	\$1.00	3 min	\$1.00	3 min

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4			FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE	
5			Current Fee		Proposed Fee	
	Unchanged	Firewood bundle	\$5.00	bundle	\$5.00	bundle
81						
82		DRY STORAGE				
	Unchanged	Dry Storage-Daily	\$8.00	Day	\$8.00	Day
83						
	Unchanged	Dry Storage-Monthly	\$75.00	Month	\$75.00	Month
84						
	Unchanged	Dry Storage-Annually	\$600.00	Year	\$600.00	Year
85						
86		RESERVATION TRANSACTION CHARGE				
	Unchanged	Reservation/Transaction charge	\$9.00	reserv	\$9.00	reserv
87						
88		SPECIAL GROUP USE PERMITS				
	Unchanged	Structure Impacts	\$25.00	impact	\$25.00	impact
89						
	Unchanged	Animal Impacts	\$50.00	impact	\$50.00	impact
90						
	Unchanged	Alcohol Sales	\$100.00	impact	\$100.00	impact
91						
	Unchanged	Noise Amplified Sound	\$75.00	impact	\$75.00	impact
92						
	Unchanged	Exceeds Capacity: Small Area	\$45.00	impact	\$45.00	impact
93						
	Unchanged	Exceeds Capacity: Medium Area	\$60.00	impact	\$60.00	impact
94						
	Unchanged	Exceeds Capacity: Large Area	\$75.00	impact	\$75.00	impact
95						
	Unchanged	Commercial Sales	\$100.00	impact	\$100.00	impact
96						
	Unchanged	Additional Impacts: Small Area	\$25.00	impact	\$25.00	impact
97						
	Unchanged	Additional Impacts: Medium Area	\$50.00	impact	\$50.00	impact
98						
	Unchanged	Additional Impacts: Large Area	\$75.00	impact	\$75.00	impact
99						
	Unchanged	Keg : Small Group Area	\$25.00	impact	\$25.00	impact
100						
	Unchanged	Keg: Medium Group Area	\$50.00	impact	\$50.00	impact
101						
	Unchanged	Keg: Large Group Area	\$75.00	impact	\$75.00	impact
102						
	Unchanged	Special Event	\$0.00	impact	\$0.00	impact
103						
	Unchanged	AVILA BEACH FRONT STREET PLAZA- Full Year (Per Square Foot Per Month)	\$1.00	per square foot per month	\$1.00	per square foot per month
104						
105		CLEANING/DAMAGE DEPOSITS				
	Unchanged	Low Risk	\$100.00	reserv	\$100.00	reserv
106						
	Unchanged	Moderate Risk	\$250.00	reserv	\$250.00	reserv
107						
	Unchanged	High Risk	\$500.00	reserv	\$500.00	reserv
108						
	Unchanged	Premium Risk	\$1,000.00	reserv	\$1,000.00	reserv
109						
110			\$5,857.75			
111	Unchanged		74			
112	Increased		2			
113	Decreased		0			
114	Deleted		0			
115	New		11			
116	Total		87			
117	Less Deleted		0			

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4			FY 2015-16 FEE SCHEDULE		FY 2016-17 FEE SCHEDULE	
5			Current Fee		Proposed Fee	
118	Net Fees	87				